## **Sport Premium Spending Plans 2017/2018**

Allocation: £16000 + (£10 per pupil) = £17870

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Action	Cost	Intended Impact	
Plymouth School Sports Partnership. Participation – hockey, netball and football. Sports festivals inc. tag rugby and athletics. Planning is given to the class teacher and PE coordinator to support CPD and inform assessment. Subject leader support. Resource hire.	£3500	Using PSSP enables us to extend the development of PE and Sport across the school throughout the year. Our Link Coordinator, Howard Turner, works closely with the school to provide networking links and arranging schemes such as the Bronze Ambassador award for Year 6. He also provides extensive support for teachers' professional development.  The PSSP membership gives us the opportunity to join more events. As a result, more children get to participate in a wider range of sporting events and activities.	
Bikeability Balance	Part of PSSP costs	This scheme promotes the physical benefits of cycling for KS1 pupils and offers them to ability to become competent cyclists at an early age through the development of balance and control	
Level 1 Bikeability	Part of PSSP costs	Aimed at pupils in Years 3 and 4, this scheme teaches riders to control and master their bikes.	
New equipment	£2062	Update and replace any old equipment: lunchtime play equipment, balls, climbing grips, footballs, rugby balls etc. Improve quality of PE teaching and children's enjoyment and engagement with physical activity at lunchtimes etc.	
Dance Notes License	£180 annually	This scheme supports teachers in delivering high-quality dance lessons that are cross-curricular and effective at engaging children in dance.	
Supplementary swimming lessons	£1260	Year 4 receive swimming lessons in the spring term as parts of the school's curriculum every year. This year, we intend to extend this to children in Year 5 who have not yet met the target of swimming 25m, which is a goal for all of our school leavers.	
Table Tennis taster sessions	£60	As part of Healthy Schools week, the whole	

This provision is constantly under review and is monitored by the PE Coordinator and as part of our routine school monitoring process by the SLT and Governors.

		school participated in a table tennis taster session run by Joola Plymouth Table Tennis Club
Golf taster sessions	£80	As part of Healthy Schools week, KS2 took part in a taster session run by Plymouth Golf Academy.
Transport costs	£700	Coaches or taxis to transport children to and from sporting events.
Supply teachers	£1000	Provide class cover whilst teachers accompany teams to events and PE co-ordinator meetings.
Paying for variety of venues	£300	
Refreshing/updating the playground	Up to £3500 TBC	To help children engage in the outdoor learning environment positively and creatively, we are planning on refreshing and adding extra playground markings to maximise the impact of our landlocked, limited outdoor space.
School set of embroidered	Est £900	Due to an increased interest in extra-curricular
running hi-vis tabards	ТВС	clubs such as Running club, we intend to invest in hi-vis tabards with the school logo clearly displayed to ensure a safe, positive representation of the school beyond the school gates.
PE specialist support and	Approx.	This gives the children a variety of sporting
Lesson Coaching – Continuing Professional Development	£4000	opportunities. By employing a professional, we will be challenging the children and extending their skill set. The quality provision provided engages children and enables them to compete against other schools, which helps the children develop a sense of school pride and sportsmanship.
Total	£	17542